Flow and Timing In Our Financial Landscape

BFS/BAIRS/Cal Answers Financials

CALPLANNING

HR

Planning

Cal Answers Financials

BAIRS
Berkeley Administrative Initiative Reporting System

BFS
Berkeley Financial System

CalPlan

HCP
Human Capital Planning

HCM
Human Capital Management

Position Management

PPS
Payroll Personnel System

CalRptg

Smart View

HCPRptg

Reporting

Actualized Forecast EBC** Live 12.19.17

5xDaily *
Summarized Compensation Plans

FY2019 Annual Snapshot
Detailed Employee Data

HCM snapshot on 2/06/2018 of active data from 7/01/2017 and forward.

Nightly
Actuals & Encumbrances

Monthly
Summarized Actuals

Nightly
Actuals

5xDaily*
Operating Budget & Forecast Plan Data

5xDaily *
Detailed Employee Compensation Plans

Actualized Forecast Live Feb 2018

Nightly
Detailed Employee Data

Monthly
Detailed Employee Payroll & FTE Actuals
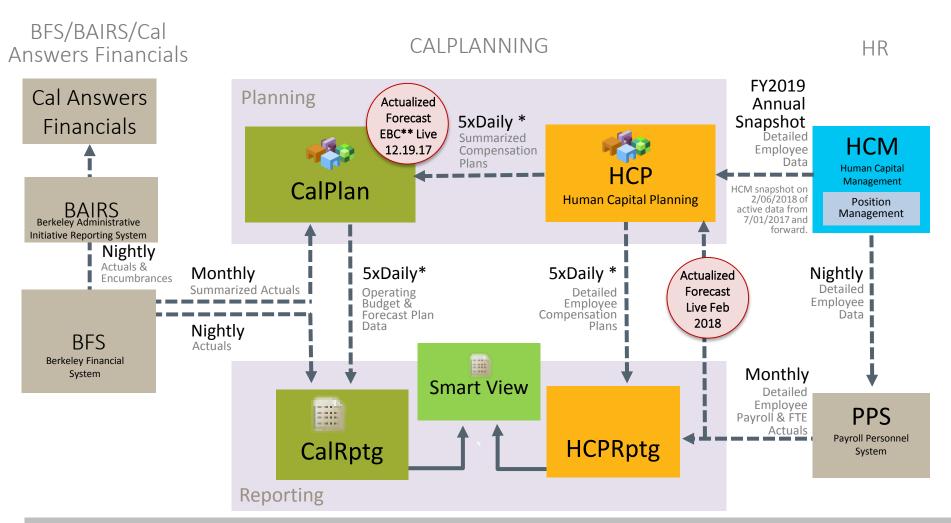
* Data pushes every three hours between 9:00am and 9:00pm. Check http://budget.berkeley.edu/systems/calplanning for more on the data push schedule and updates to CalPlanning system availability.

**compensation includes fee remission

February 2018